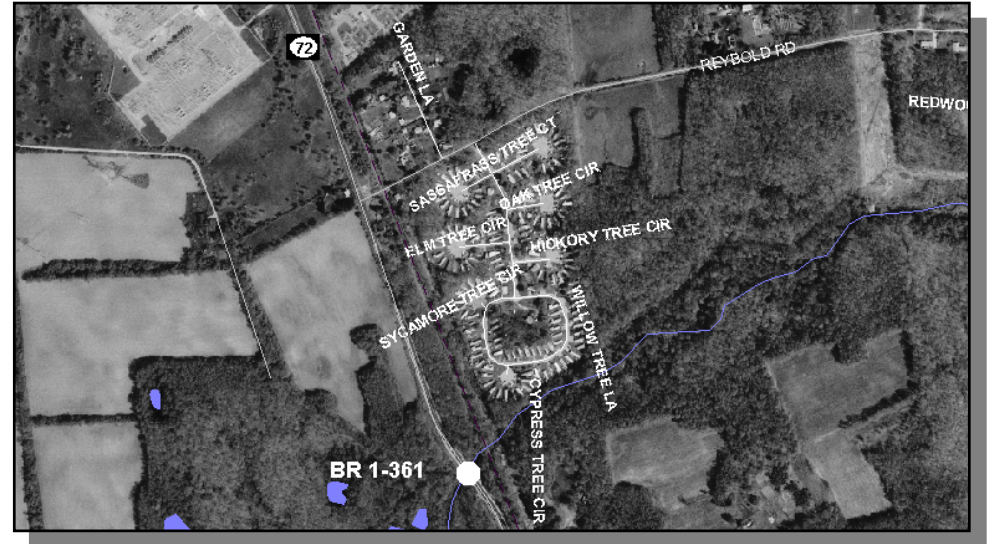


BR 1-361 ON SUNSET LAKE ROAD OVER MUDDY RUN, SOUTH OF NEWARK

PROJECT SCOPE/DESCRIPTION: Bridge 1-361 on Sunset Lake Road (SR 72) is located south of Newark. Work on this bridge to extend the life of the structure includes replacement of the existing prestressed concrete beams in kind, repair of the existing concrete substructure, placement of scour countermeasures, upgrading of terminal ends of guardrail and minimal approach roadway work.

PROJECT JUSTIFICATION: The bridge is in need of repair to extend the life of the structure and maintain its structural capacity and is currently ranked 92nd out of 1,399 on the department's bridge deficiency list (via the bridge management program).



County: New Castle
 Municipality:
 Funding Program: Road System – Bridges
 Functional Category: Preservation
 Representative District: 24, 27
 Senatorial District: 10

***Bridge 1-361***

BR 1-361 ON SUNSET LAKE ROAD OVER MUDDY RUN, SOUTH OF NEWARK (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-361 on Sunset Lake Road Over Muddy Run, South of Newark		\$ 464.1						
Prior Years	State			\$ 60.0	\$ 55.7	\$ 29.4	\$ 26.3	\$ 4.3
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 464.1	\$ 404.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 408.4
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 408.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 408.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 408.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 408.4
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 464.1	\$ 55.7			\$ 408.4
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 464.1	\$ 464.1	\$ 464.1	\$ 55.7	\$ 29.4	\$ 26.3	\$ 408.4

BR 1-361 ON SUNSET LAKE ROAD OVER MUDDY RUN, SOUTH OF NEWARK (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007-2009
22-071-03	BR 1-361 on Sunset Lake Road Over Muddy Run, South of Newark	PE	100% ST	\$ 60.0	\$ 60.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	100% ST	404.1	0.0	404.1	0.0	0.0	0.0	0.0
	Total All Funds			\$ 464.1	\$ 60.0	\$ 404.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

BR 1-389 ON ST. AUGUSTINE ROAD, SOUTH OF PORT PENN

PROJECT SCOPE/DESCRIPTION: Bridge 1-389 on St. Augustine Road (SR 9) is located on the outskirts of Port Penn. Scope of work for this bridge is to replace the structure with a concrete rigid frame structure, reconstruct the roadway approaches, and place scour protection. Traffic will be maintained during construction.

PROJECT JUSTIFICATION: The bridge is in need of repair to maintain its structural capacity and is currently ranked 161st out of 1,399 on the department's bridge deficiency list (via the bridge management program).

County:	New Castle
Municipality:	
Funding Program:	Road System – Bridges
Functional Category:	Preservation
Representative District:	9
Senatorial District:	14



BR 1-389 ON ST. AUGUSTINE ROAD, SOUTH OF PORT PENN (CONTINUED)

Bridge 1-389



BR 1-389 ON ST. AUGUSTINE ROAD, SOUTH OF PORT PENN (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-389 on St. Augustine Road, South of Port Penn		\$ 631.0						
Prior Years	State			\$ 80.0	\$ 80.0	\$ 26.8	\$ 53.2	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 631.0	\$ 15.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 15.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 107.2				\$ 122.2
	Federal			\$ 428.8				\$ 428.8
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 122.2
	Federal			\$ 0.0				\$ 428.8
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 122.2
	Federal			\$ 0.0				\$ 428.8
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 122.2
	Federal			\$ 0.0				\$ 428.8
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 202.2	\$ 80.0			\$ 122.2
	Federal			\$ 428.8	\$ 0.0			\$ 428.8
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 631.0	\$ 631.0	\$ 631.0	\$ 80.0	\$ 26.8	\$ 53.2	\$ 551.0

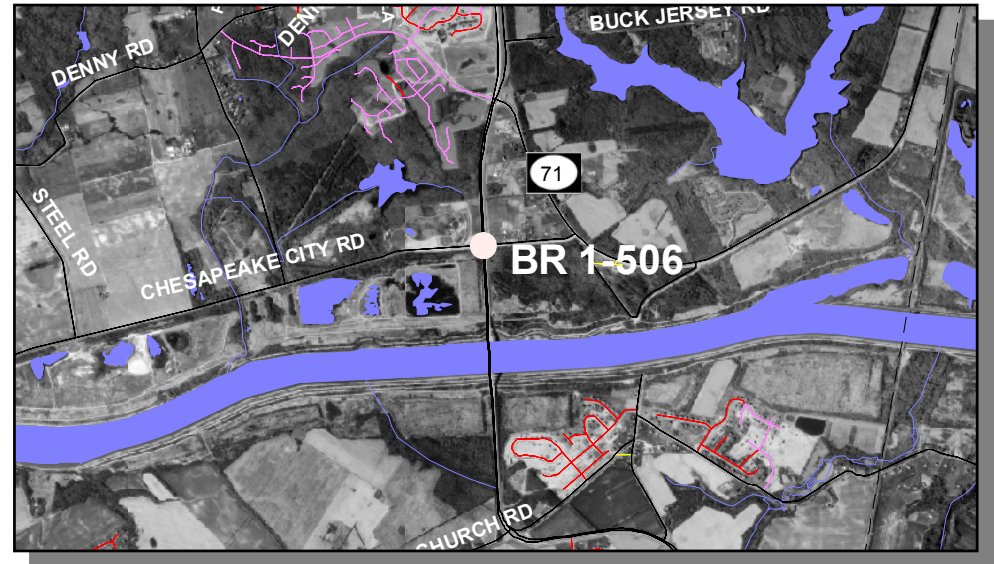
BR 1-389 ON SR 9, SOUTH OF PORT PENN (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-072-01	BR 1-389 on St. Augustine Road, South of Port Penn	PE	100% ST	\$ 80.0	\$ 80.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	15.0	0.0	15.0	0.0	0.0	0.0	0.0
		C	80% FHWA	536.0	0.0	0.0	536.0	0.0	0.0	0.0
	Total All Funds			\$ 631.0	\$ 80.0	\$ 15.0	\$ 536.0	\$ 0.0	\$ 0.0	\$ 0.0

BR 1-506 ON CHESAPEAKE CITY ROAD OVER SUMMIT BRIDGE ROAD

PROJECT SCOPE/DESCRIPTION: Bridge 1-506 on Chesapeake City Road (N399) is scheduled for construction in fiscal year 2004. The improvements will include: the removal of the existing hot-mix on the bridge deck, replacing the hot-mix with high performance concrete, rehabilitating the substructure, painting the beams, and other safety improvements and incidental work.

PROJECT JUSTIFICATION: The bridge is in need of repair to maintain its structural capacity and is currently ranked 153rd out of 1,399 on the department's bridge deficiency list (via the bridge management program).



County:	New Castle
Municipality:	
Funding Program:	Road System – Bridges
Functional Category:	Preservation
Representative District:	9, 15
Senatorial District:	10, 12



BR 1-506 ON CHESAPEAKE CITY ROAD OVER SUMMIT BRIDGE ROAD (CONTINUED)

Bridge 1-506 Over I-95



Bridge 1-506 Looking West



BR 1-506 ON CHESAPEAKE CITY ROAD OVER SUMMIT BRIDGE ROAD (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-506 on Chesapeake City Road Over Summit Bridge Road		\$ 766.0						
Prior Years	State			\$ 15.0	\$ 15.0	\$ 4.7	\$ 10.3	\$ 0.0
	Federal			\$ 60.0	\$ 24.1	\$ 18.7	\$ 5.4	\$ 35.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 766.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 35.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 138.2				\$ 138.2
	Federal			\$ 552.8				\$ 588.7
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 138.2
	Federal			\$ 0.0				\$ 588.7
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 138.2
	Federal			\$ 0.0				\$ 588.7
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 138.2
	Federal			\$ 0.0				\$ 588.7
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 153.2	\$ 15.0			\$ 138.2
	Federal			\$ 612.8	\$ 24.1			\$ 588.7
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 766.0	\$ 766.0	\$ 766.0	\$ 39.1	\$ 23.4	\$ 15.8	\$ 726.9

BR 1-506 ON CHESAPEAKE CITY ROAD OVER SUMMIT BRIDGE ROAD (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-074-05	BR 1-506 on Chesapeake City Road Over Summit Bridge Road	PE	80% FHWA	\$ 75.0	\$ 75.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	691.0	0.0	0.0	691.0	0.0	0.0	0.0
	Total All Funds			\$ 766.0	\$ 75.0	\$ 0.0	\$ 691.0	\$ 0.0	\$ 0.0	\$ 0.0

BR 1-636 ON KIRKWOOD HIGHWAY AND BR 1-233 ON OLD CAPITAL TRAIL

PROJECT SCOPE/DESCRIPTION: The proposed work on Bridge 1-636 on Kirkwood Highway (SR 2), is limited to channel improvements. No work will be done on the bridge itself. The improvements will include breaking-up segments of the existing concrete stream channel and replacing those segments with rip-rap. The proposed work on Bridge 1-233 on Old Capital Trail, includes replacing the existing concrete arch will be replaced with a pre-stressed concrete beam structure and pre-supported abutments. Minor roadway improvements and an overlay will be performed on Old Capitol Trail.

PROJECT JUSTIFICATION: The existing concrete channel pavement on Bridge 1-636 is in poor condition and repair is necessary to prevent the undermining of the bridge foundation and the bridge ranks 36th on the department's bridge deficiency list (via the bridge management program). Bridge 1-233 is classified as functionally obsolete and ranks 78th on the department's bridge deficiency list (via the bridge management program).



County:	New Castle
Municipality:	
Funding Program:	Road System – Bridges
Functional Category:	Preservation
Representative District:	19
Senatorial District:	8



BR 1-636 ON KIRKWOOD HIGHWAY AND BR 1-233 ON OLD CAPITAL TRAIL (CONTINUED)

Bridge 1-636



Bridge 1-233



BR 1-636 ON KIRKWOOD HIGHWAY AND BR 1-233 ON OLD CAPITAL TRAIL (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-636 on Kirkwood Highway and BR 1-233 on Old Capital Trail		\$ 750.0						
Prior Years	State			\$ 260.0	\$ 95.2	\$ 76.2	\$ 19.0	\$ 164.8
	Federal			\$ 560.0	\$ 86.9	\$ 71.9	\$ 15.0	\$ 473.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 820.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 164.8
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 473.1
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 164.8
	Federal			\$ 0.0				\$ 473.1
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 164.8
	Federal			\$ 0.0				\$ 473.1
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 164.8
	Federal			\$ 0.0				\$ 473.1
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 164.8
	Federal			\$ 0.0				\$ 473.1
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 260.0	\$ 95.2			\$ 164.8
	Federal			\$ 560.0	\$ 86.9			\$ 473.1
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 750.0	\$ 820.0	\$ 820.0	\$ 182.1	\$ 148.0	\$ 34.0	\$ 637.9

BR 1-636 ON KIRKWOOD HIGHWAY AND BR 1-233 ON OLD CAPITAL TRAIL (CONTINUED)**PROJECT TIMELINE INFORMATION**

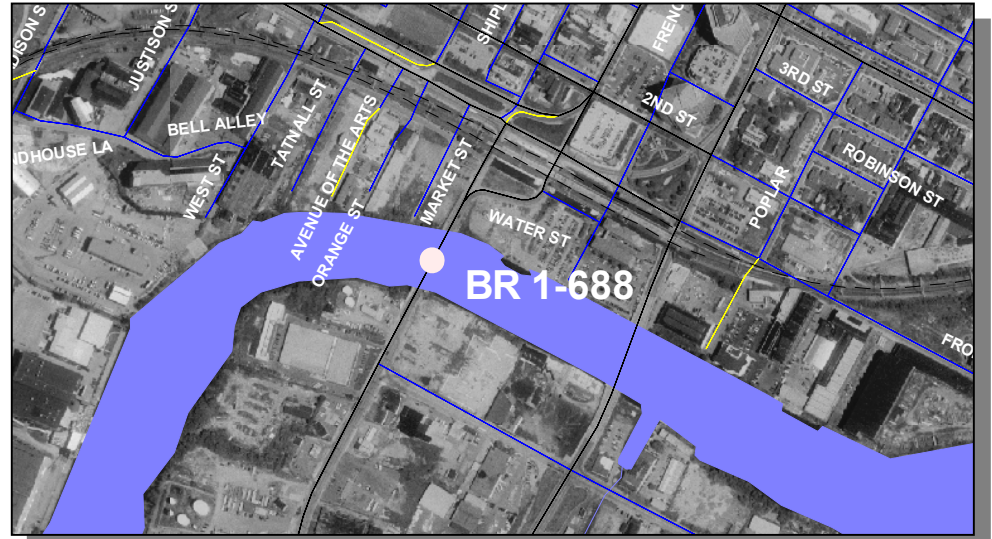
Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007-2009
21-071-02	BR 1-636 on Kirkwood Highway and BR 1-233 on Old Capital Trail	PE	100% ST	\$ 70.0	\$ 70.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		RW	100% ST	50.0	50.0	0.0	0.0	0.0	0.0	0.0
		C	80% FHWA	700.0	700.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 820.0	\$ 820.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

BR 1-688 ON SOUTH MARKET STREET OVER CHRISTINA RIVER

PROJECT SCOPE/DESCRIPTION: This is a double leaf drawbridge, which spans the Christina River. An in-depth inspection of the structural, mechanical, and electrical systems was conducted. Improvements include repairs to the structure steel, electrical system and the mechanical gearing.

PROJECT JUSTIFICATION: This bridge is functionally obsolete and ranks 30th on the department's bridge deficiency list (via the bridge management program).

County:	New Castle
Municipality:	Wilmington
Funding Program:	Road System – Bridges
Functional Category:	Preservation
Representative District:	2, 16
Senatorial District:	2, 3



BR 1-688 ON SOUTH MARKET STREET OVER CHRISTINA RIVER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-688 on South Market Street Over Christina River		\$ 5,790.0						
Prior Years	State			\$ 163.3	\$ 163.3	\$ 80.4	\$ 82.8	\$ 0.0
	Federal			\$ 651.3	\$ 650.8	\$ 321.8	\$ 329.0	\$ 0.5
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 9,214.6	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.5
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 1,680.0				\$ 1,680.0
	Federal			\$ 6,720.0				\$ 6,720.5
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 1,680.0
	Federal			\$ 0.0				\$ 6,720.5
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 1,680.0
	Federal			\$ 0.0				\$ 6,720.5
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 1,680.0
	Federal			\$ 0.0				\$ 6,720.5
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 1,843.3	\$ 163.3			\$ 1,680.0
	Federal			\$ 7,371.3	\$ 650.8			\$ 6,720.5
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 5,790.0	\$ 9,214.6	\$ 9,214.6	\$ 814.0	\$ 402.2	\$ 411.8	\$ 8,400.6

BR 1-688 ON SOUTH MARKET STREET OVER CHRISTINA RIVER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007-2009
21-074-07	BR 1-688 on South Market Street Over Christina River	PE	80% FHWA	\$ 814.6	\$ 814.6	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	8,400.0	0.0	0.0	8,400.0	0.0	0.0	0.0
	Total All Funds			\$ 9,214.6	\$ 814.6	\$ 0.0	\$ 8,400.0	\$ 0.0	\$ 0.0	\$ 0.0

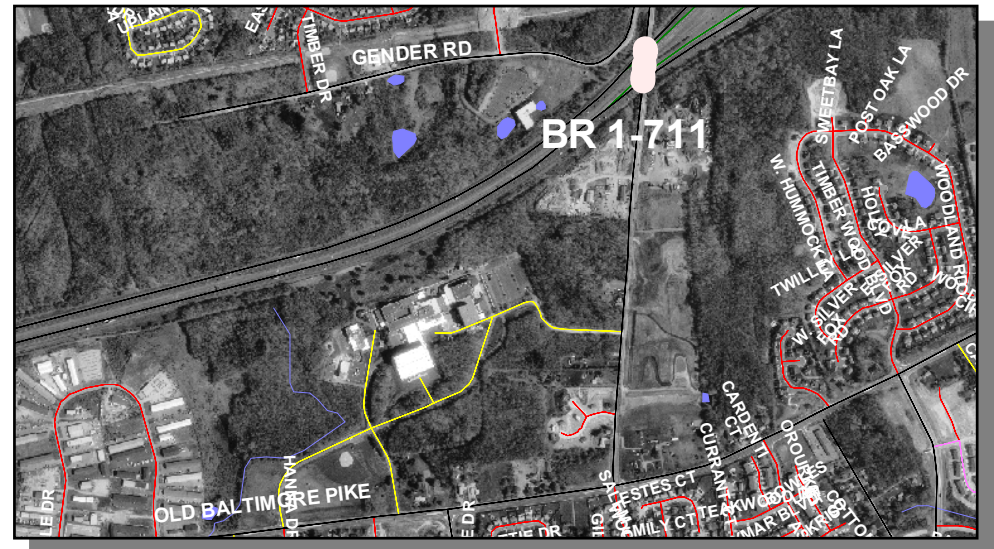
BR 1-708 AND BR 1-709 ON I-95 OVER SUNSET LAKE ROAD AND BR 1-711 ON SALEM CHURCH ROAD OVER I-95

PROJECT SCOPE/DESCRIPTION: In order to maintain the interstate system and prolong premature replacement of its bridges, work will be performed as follows: replace the expansion bearings; replace portions of the approach slabs and backwalls on the abutments; replace the joint seals to prevent moisture intrusion, rehabilitate the substructure units by crack sealing and waterproofing the surfaces; repair the structural steel; clean and paint the structural steel; and replace the trough system beneath the finger joints.

PROJECT JUSTIFICATION: Bridges 1-708 and 1-709 on I-95 over Sunset Lake Road (SR 72) and Bridge 1-711 on Salem Church Road (N348) over I-95 are located in the Newark portion of the Delaware Turnpike area, which is a critical asset for the state. These projects are grouped together because of their close proximity with each other. The bridges are in need of repair to maintain their serviceability and are currently ranked 358th, 105th, and 88th, respectively, out of 1,399 on the department's bridge deficiency list (via the bridge management program).



County: New Castle
Municipality:
Funding Program: Road System – Bridges
Functional Category: Preservation
Representative District: 24, 25, 26
Senatorial District: 10, 11



BR 1-708 AND BR 1-709 ON I-95 OVER SUNSET LAKE ROAD AND BR 1-711 ON SALEM CHURCH ROAD OVER I-95 (CONTINUED)

Bridge 1-708



Bridge 1-709



BR 1-708 AND BR 1-709 ON I-95 OVER SUNSET LAKE ROAD AND BR 1-711 ON SALEM CHURCH ROAD OVER I-95 (CONTINUED)

Bridge 1-711



BR 1-708 AND BR 1-709 ON I-95 OVER SUNSET LAKE ROAD AND BR 1-711 ON SALEM CHURCH ROAD OVER I-95 (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-708 and BR 1-709 on I-95 Over Sunset Lake Road and BR 1-711 on Salem Church Road Over I-95		\$ 4,212.0						
Prior Years	State			\$ 61.4	\$ 30.7	\$ 2.9	\$ 27.8	\$ 30.7
	Federal			\$ 245.6	\$ 28.3	\$ 26.5	\$ 1.8	\$ 217.3
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 4,212.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 30.7
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 217.3
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 30.7
	Federal			\$ 0.0				\$ 217.3
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 781.0				\$ 811.7
	Federal			\$ 3,124.0				\$ 3,341.3
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 811.7
	Federal			\$ 0.0				\$ 3,341.3
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 811.7
	Federal			\$ 0.0				\$ 3,341.3
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 842.4	\$ 30.7			\$ 811.7
	Federal			\$ 3,369.6	\$ 28.3			\$ 3,341.3
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 4,212.0	\$ 4,212.0	\$ 4,212.0	\$ 59.0	\$ 29.4	\$ 29.5	\$ 4,153.0

BR 1-708 AND BR 1-709 ON I-95 OVER SUNSET LAKE ROAD AND BR 1-711 ON SALEM CHURCH ROAD OVER I-95 (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007 -2009
22-074-08	BR 1-708 and BR 1-709 on I-95 Over Sunset Lake Road and BR 1-711 on Salem Church Road Over I-95	PE	80% FHWA	\$ 307.0	\$ 307.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	80% FHWA	3,905.0	0.0	0.0	0.0	3,905.0	0.0	0.0
	Total All Funds			\$ 4,212.0	\$ 307.0	\$ 0.0	\$ 0.0	\$ 3,905.0	\$ 0.0	\$ 0.0

BR 1-712B, RAMP J AT I-95, SERVICE CENTER

PROJECT SCOPE/DESCRIPTION: This project will include replacement of the top slab of the existing rigid concrete frame with a high performance, concrete slab reinforced with composite mini-beams. Stabilization of the abutment walls is also included.

PROJECT JUSTIFICATION: The bridge is structurally deficient and ranks 23rd on the department's bridge deficiency list (via the bridge management program). This project will be partially funded under the FHWA Innovative Bridge Research funding.

County:	New Castle
Municipality:	
Funding Program:	Road System – Bridges
Functional Category:	Preservation
Representative District:	26
Senatorial District:	11



BR 1-712B, RAMP J AT I-95, SERVICE CENTER (CONTINUED)**PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 10/22/02	Expended as of 10/22/02	Committed Unexpended as of 10/22/02	Authorization Available
BR 1-712B, Ramp J at I-95, Service Center		\$ 415.0						
Prior Years	State			\$ 115.2	\$ 115.2	\$ 36.4	\$ 78.7	\$ 0.0
	Federal			\$ 360.0	\$ 223.1	\$ 0.8	\$ 222.4	\$ 136.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2003	State		\$ 475.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 136.9
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2004 Request	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 136.9
	Other			\$ 0.0				\$ 0.0
FY 2005 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 136.9
	Other			\$ 0.0				\$ 0.0
FY 2006 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 136.9
	Other			\$ 0.0				\$ 0.0
FY 2007-2009 Projected	State			\$ 0.0				\$ 0.0
	Federal			\$ 0.0				\$ 136.9
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 115.2	\$ 115.2			\$ 0.0
	Federal			\$ 360.0	\$ 223.1			\$ 136.9
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 415.0	\$ 475.2	\$ 475.2	\$ 338.3	\$ 37.2	\$ 301.1	\$ 136.9

BR 1-712B, RAMP J AT I-95, SERVICE CENTER (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007-2009
22-090-01	BR 1-712B, Ramp J at I-95, Service Center	PE	100% ST	\$ 75.2	\$ 75.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		C	90% FHWA	400.0	400.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 475.2	\$ 475.2	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0